

District Program Summary

District 3

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2006	2007	2008	2009	2010
Statewide Interstate and Major Bridge - Available	17.95	0.00	1.69	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	14.09	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	32.04	0.00	1.69	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	32.04	0.00	1.68	0.00	0.00
Safety - Available	0.64	0.62	0.60	0.59	0.56
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety Total - Total Available	0.64	0.62	0.60	0.59	0.56
Safety - Programmed	0.75	0.00	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	13.31	13.02	12.48	12.52	11.81
Taking Care of Existing System - FFOS	0.06	2.49	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	13.37	15.51	12.48	12.52	11.81
Taking Care of Existing System - Programmed	9.72	8.87	9.22	5.23	1.73
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	0.17	0.35	0.49	0.99	1.92
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	0.17	0.35	0.49	0.99	1.92
Major Projects & Emerging Needs - Programmed	0.81	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	57.69	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	57.69	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	57.69	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	6.15	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	6.15	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	6.15	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	110.06	16.48	15.26	14.11	14.29
Total Flexible Funds Available	2.75	0.13	0.14	2.59	2.45
Adjustments and Carryovers	-20.73				
Total Available by SFY	92.08	16.61	15.39	16.70	16.73
Total Programmed by SFY	107.15	8.87	10.90	5.23	1.73
Net Total	-15.08				

Note: Two percent inflation compounded annually applied to program years 2006-2010.

Two percent construction contingency applied to construction.